

Clarendon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2018-19	2018- 2019 School Fiscal Year												(+/-) change from 2015-2016			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:	Total Usage																
Kilo Hours	for Year																Electricity:
		977,257	90,090	94,806	70,509	90,626	109,604	105,638	108,402	89,845							Kilo Hours
		116,557	12,223	11,583	8,852	9,954	10,156	11,978	11,634	10,654							Cost
Unit cost \$		0.119270	0.135671	0.122178	0.125541	0.109839	0.092658	0.113387	0.107324	0.118577					0.115647		Unit cost
Natural Gas:																	
MCF		2,086	25	18	36	134	376	497	561	475					2,121		Natural Gas:
Cost \$		17,893	315	246	321	922	2,556	3,319	3,818	3,204					14,702		MCF
Unit cost \$		8.577661	12.822764	13.994318	9.055493	6.871311	6.797315	6.681522	6.806151	6.744421					8.721662		Unit cost
Water:																	
Gallons		1,045,000	71,000	133,000	96,000	100,000	108,000	44,000	112,000	99,000					763,000		Water:
Cost \$		20,931	1,592	2,024	1,731	1,765	1,845	1,399	1,876	1,768					13,999		Gallons
Unit cost \$		0.020030	0.022424	0.015216	0.018030	0.017650	0.017087	0.031785	0.016752	0.017854					0.019600		Unit cost
Aggregate																	
Cost: \$		155,381	14,130	13,853	10,904	12,641	14,558	16,696	17,328	15,625	0	0	0	0	115,735		Aggregate
																	Cost: